

002864

2019-016

2018

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1.00

0

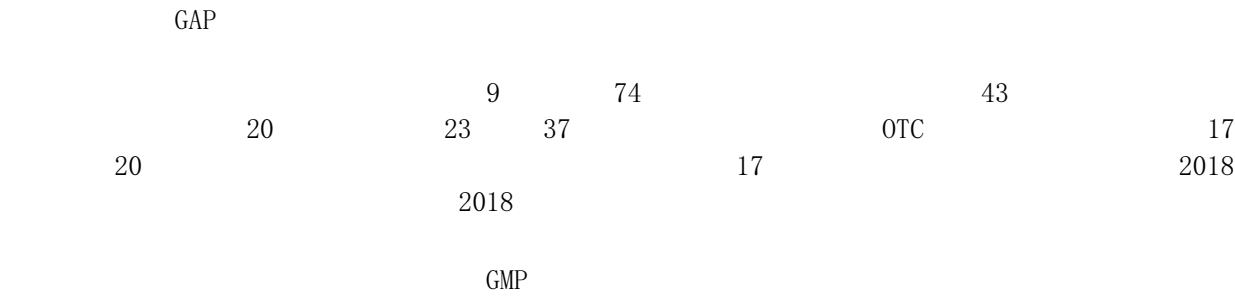
86,670,000

10

1

|  |                   |                   |
|--|-------------------|-------------------|
|  |                   | 002864            |
|  |                   |                   |
|  |                   |                   |
|  |                   |                   |
|  | 2801              | 2801              |
|  | 029-83338888-8832 | 029-83338888-8832 |
|  | 1970wujie@163.com | 1970wujie@163.com |

2



1

1,800

2

3

4

5

DNA

6

7

20-35

GMP

GMP

3

1

2

1

[illegible]

2018

 $4+7$ 

2018

2019

2

20

3

1

|   | 2018           | 2017           |        | 2016           |
|---|----------------|----------------|--------|----------------|
|   | 489,447,811.58 | 376,791,557.72 | 29.90% | 305,425,505.28 |
|   | 64,681,884.51  | 43,718,975.56  | 47.95% | 39,527,736.90  |
|   | 46,976,467.38  | 42,020,955.66  | 11.79% | 37,821,595.06  |
|   | 46,846,106.88  | 28,449,113.42  | 64.67% | 61,991,436.08  |
| / | 0.75           | 0.65           | 15.38% | 0.61           |
| / | 0.75           | 0.65           | 15.38% | 0.61           |
|   | 11.10%         | 11.98%         | -0.88% | 12.83%         |
|   | 2018           | 2017           |        | 2016           |
|   | 817,835,805.47 | 752,926,669.00 | 8.62%  | 504,496,541.24 |
|   | 611,597,582.76 | 555,582,698.25 | 10.08% | 327,815,509.48 |

4

|  | 94,246,673.75 | 114,092,903.70 | 130,192,494.62 | 150,915,739.51 |
|--|---------------|----------------|----------------|----------------|
|  | 9,613,067.73  | 20,385,938.85  | 16,264,280.57  | 18,418,597.36  |
|  | 8,215,885.68  | 10,020,561.79  | 13,044,346.81  | 15,695,673.10  |
|  | 3,697,480.38  | 13,124,691.11  | 6,486,575.86   | 23,537,359.53  |

|  |  |       |           |           |  |
|--|--|-------|-----------|-----------|--|
|  |  | 1.73% | 1,500,000 | 1,125,000 |  |
|  |  | 1.13% | 980,000   | 735,000   |  |

|   |               |                          |                 |
|---|---------------|--------------------------|-----------------|
|   | 64,681,884.51 | 489,447,811.58<br>47.95% | 29.90%          |
| 1 |               |                          |                 |
| 2 |               | 254                      | 300<br>BE<br>BE |
| 3 |               |                          |                 |
| 4 |               | 7,000                    | 30,000          |
| 5 |               |                          |                 |

|  | 381,229,214.81 | 335,479,342.63 | 88.00% | 29.59% | 15.48% | 1.47% |
|--|----------------|----------------|--------|--------|--------|-------|
|  | 105,552,328.24 | 12,087,028.09  | 11.45% | 34.21% | 28.50% | 3.93% |

4

5

6

7

1

1

|         |                |                |
|---------|----------------|----------------|
| 2018 15 | 2018 6 15      | 2018           |
| 1       | 198,232,781.23 | 229,400,068.05 |
|         | 50,932,951.87  | 40,967,219.29  |
|         | 0.00           | 3,583,958.90   |
|         |                | 0.00           |
|         |                | 0.00           |
|         |                | 0.00           |
|         |                | 0.00           |
| 2       | 7,228,662.57   | 8,290,622.32   |
| 3       | 0.00           | 0.00           |

2.

2

3

2018 4 23100%

2018 4 23

2018 11 7

100%2018 11 7

4 2019 1-3

2019 4 29